## Appendix III : Plan on School-based After-school Learning and Support Programmes 2023/24 s.y.

## Name of School:

Project Coordinator:

Shun Lee Catholic Secondary School

A. The estimated number of students (count by heads) benefitted under this Programme is $\qquad$ 431 (including A. 85 CSSA recipients, B. 261 SFAS full-grant recipients and C. 85 under school's discretionary quota).
B. Information on Activities to be subsidized / complemented by the grant.

| *Name / Type of activity | Objectives of the activity | Success criteria (e.g. learning effectiveness) | Method(s) of evaluation (e.g. test, questionnaire, etc) | Period/Date activity to be held | Estimatedno. ofparticipatingeligible students ${ }^{\#}$$\|$ |  |  | Estimated expenditure <br> (\$) | Name of partner/service provider (if applicable) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | A | B | C |  |  |
| 1. Writing Workshop for S1-3 (estimated participants $=75$, 25 students per level) | $\diamond$ To enhance students' writing skills | $\diamond$ Produce writings with improved development of ideas | $\diamond$ Teachers' observation and feedback given by course instructors | July 2024 | 7 | 22 | 7 | $\begin{aligned} & \hline \$ 7,200 \\ & (\$ 200 \text { per } \\ & \text { student } \\ & \text { 6-hour } \\ & \text { workshop) } \\ & \hline \end{aligned}$ | Service Provider to be confirmed for S1-S2 <br> Alumni for S3 |
| 2. Writing Workshop for S 5 (estimated participants = 40 students) | $\diamond$ To prepare students for HKDSE writing exam | $\triangleleft$ Produce writings with improved development of ideas | « Teachers' observation and feedback given by course instructors | July 2024 | 4 | 12 | 4 | $\begin{aligned} & \$ 8,000 \\ & \text { (\$400 per } \\ & \text { student) } \end{aligned}$ | Alumni |
| 3. Speaking Workshop for S1 - S3 (estimated participants = 75,25 students per level) | な To enhance low- <br> ૪ Achievers' speaking skills. | $\triangleleft$ Attain Level 3 in the speaking exam | $\diamond$ Teachers' observation and feedback given by course instructors | July 2024 | 7 | 22 | 7 | $\$ 4,680(\$ 130$ <br> per student) | Alumni |
| 4. Summer Learning Support Classes for S1-S3 (estimated participants $=75$ students) | $\triangleleft$ To consolidate low achievers' language skills | « Score at least 75\% of the marks in endof course assessment | $\diamond$ Assessment score and comments from course instructors | July 2024 | 7 | 22 | 7 | \$5,400 <br> (\$150 per <br> student) | Alumni |
| 5. Mathematics Remedial Classes in summer holiday (estimated participants: 80 students S1-S3) | $\triangleleft$ To improve students basic concepts of Mathematics | $\diamond$ Students have greater confidence in solving basic Mathematics problems | $\begin{aligned} & \text { ও Tutors' and } \\ & \text { Teachers' report } \end{aligned}$ | July 2024 | 8 | 24 | 8 | \$4,800 (\$120 <br> per student) | Alumni |
| 6. Mathematics Remedial Classes after school (estimated participants: 90 students S1 to S3) | $\triangleleft$ To improve students basic concepts of Mathematics | Students have greater confidence in solving basic Mathematics problems | $\diamond$ Tutors' and Teachers' report | Oct 2023 - <br> May 2024 | 9 | 27 | 9 | $\$ 3,600$ (\$80 per student) | Alumni |


| 7. Mathematics Remedial Classes after school (estimated participants: 25 S5 students in 1st term, 30 S5 students in 2nd term and 20 S6 students) | $\diamond$ To improve students basic concepts of Mathematics <br> $\diamond$ To help students consolidate the syllabus taught in the school year | $\diamond$ Attain level 2 or 3 in exams | $\diamond$ Internal exam or HKDSE results | $\begin{aligned} & \text { Sept 2023- } \\ & \text { May } 2024 \end{aligned}$ | 7 | 22 | 7 | \$19,260 (S5:\$360 per student in 1st term and $\$ 540$ per student in 2nd term) (S6: \$720 per student) | Alumni |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8. Musical instrument classes (estimated participants: 70 students) | $\triangleleft$ To develop the students' interested in learning instruments. | « Students actively participate in various school/public performances, competitions and examinations. | $\begin{aligned} & \diamond \text { Tutors' report } \\ & \diamond \text { ABRSM result } \\ & \diamond \text { performances } \end{aligned}$ | $\begin{aligned} & \text { Sept } 2023 \text { - } \\ & \text { Aug } 2024 \end{aligned}$ | 7 | 21 | 7 | \$112,000 <br> (\$3,200 per <br> student <br> around 40 <br> lessons in one year) | Nil |
| 9. Music festival (estimated participants: 25 students) | $\diamond$ To compete with other participants. | $\diamond$ More than $70 \%$ of students get merit | $\diamond$ The result | March 2024 | 2 | 7 | 2 | \$3,300 <br> (around \$300 <br> per student) | Hong Kong Schools Music and Speech Association |
| 10. S1 Saturday Tutorial Class (estimated participants: 32 students in $1^{\text {st }}$ term, 32 students in $2^{\text {nd }}$ term) | « To help S1 students to learn better in subjects taught in English | $\diamond$ The students show greater confidence and proficiency in using English to learn Math, IH and Science. | \& Questionnaire <br> $\diamond$ Observation from subject teachers <br> $\diamond$ Test and examination result | Oct 2023- <br> Dec 2023 <br> Feb 2024- <br> Jun 2024 | 6 | 18 | 6 | $\$ 25,950$ (\$750 per student in 1st term and $\$ 980$ per student in 2nd term) | Alumni |
| 11. S5 Spiritual Class (estimated participants: 32 students) | $\diamond$ Strengthen the class spirit and increase the selfawareness in spiritual health | $\diamond$ Students show confidence and positive attitude in life. | $\checkmark$ Questionnaire | $\begin{aligned} & \text { Sept 2023- } \\ & \text { Aug } 2024 \end{aligned}$ | 3 | 9 | 3 | $\begin{aligned} & \$ 1,500 \\ & \text { (\$100 per } \\ & \text { student) } \end{aligned}$ | To be confirmed |
| 12. Painting Lesson (estimated participants: <br> 20 S4 students <br> 9 S5 students <br> 20 S3-S4 students ) | $\diamond$ To improve students' painting technique computer art technique | $\diamond$ Students shows greater competency in painting and computer art. | $\diamond$ Teachers' observation | Sept 2023- <br> June 2024 | 5 | 16 | 5 | $\begin{array}{\|l\|} \hline \$ 6,600 \\ \text { (\$300 per } \\ \text { student }) \end{array}$ | Alumni / Artist |


| 13．HKICPA／HKABE BAFS <br> Mock Examination （estimated participants： 12 S6 students） | $\diamond$ To help students from low income families to prepare well for the HKDSE Examination on BAFS，as well as to develop and assess candidates＇understanding and application of basic accounting and business knowledge，skills and values to meet different business needs | Attain Grade 3 or above in the examination | $\diamond$ Exam result | $\begin{aligned} & \hline \text { December } \\ & 2023 \end{aligned}$ | 1 | 3 | 1 | \＄650 <br> （\＄130 per <br> student， based on exam fee \＆ marking fee） | Co－organized by Hong Kong Institute of CPAs （HKICPA）and Hong Kong Association for Business Education Limited （HKABE） |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 14．After－school small group academic enhancement class for S1－S3 students（estimated participants： 40 students） | P Provide more academic support for low achievers | « Students show <br> progress in <br> $\diamond$ academic performance | $\triangleleft$ Test and Exam results and teachers＇ observation | $\begin{aligned} & \hline \text { Sept 2023- } \\ & \text { June } 2024 \end{aligned}$ | 4 | 12 | 4 | $\begin{aligned} & \$ 10,000 \\ & \text { (\$500 per } \\ & \text { student) } \end{aligned}$ | Part－time tutors |
| 15．文化交流活動 （預計人數： 80 人） | 々 與英文科，地理科，視藝科，科學科，體育科等課程配合舉辦活動 <br> 々 讓學生認識不同國家的文化 | 》學生能將文化交流活動所學應用於課程學習內 | 問卷調查 <br> 》 教師觀察 | $\begin{aligned} & 2023 \text { 年 } 9 \text { 月 } \\ & \text { 至 } 2024 \text { 年 } 8 \\ & \text { 月 } \end{aligned}$ | 8 | 24 | 8 | $\begin{aligned} & \$ 80,000 \\ & (\$ 2,000 \text { per } \\ & \text { student }) \end{aligned}$ | 未確定 |
| Total no．of activities： 15 |  |  |  | $\begin{array}{\|c\|} \hline \text { @No. of man- } \\ \text { times } \end{array}$ | 85 | $\begin{gathered} 26 \\ 1 \\ \hline \end{gathered}$ | 85 | Estimated total：\＄292，940 |  |
|  |  |  |  | ＊＊Total no．of man－times | 431 |  |  |  |  |

Note：
＊Name／type of activities are categorized as follows：tutorial service，learning skill training，languages training，visits，art／culture activities，sports，self－confidence development，volunteer service，adventure activities，leadership training，and communication skills training courses
＠Man－times：refers to the aggregate no．of benefitted students participating in each activity listed above．
＊＊Total no．of man－times：the aggregate of man－times（A）＋（B）＋（C）
\＃Eligible students：students in receipt of CSSA（A），SFAS full grant（B）and disadvantaged students identified by the school under the discretionary quota（C）．

